

Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3000

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total allocated at 21/05/18	£15,000
Total unallocated at 21/05/18	10,867

APPENDIX B

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Smith, Watson, Wood	£543
Bilborough Arts Festival	Watson, Wood	£3000
Bilborough Park Launch Fun Day	Smith	£3000

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2017/18	£39,968
	Allocation 2017/18	£15,000
	Total Available Allocation	£54,968
	Total de-committed	
	Total allocated at 21/05/18	£6,543
	Total unallocated at 21/05/18	£48,425

APPENDIX C

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/17	£22,512
Allocation 2018/19	£10,000
Total Available Allocation	£32,512
Total de-committed	
Total allocated at 21/05/18	£350
Total unallocated at 21/05/18	£32,162

